

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Discovery Charter School (9870)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$1,114,265	\$1,223,104	9.8%	44.50%
	Learning Disability	\$39,387	\$79,154	101.0%	2.88%
	Instruction, Related Technology	\$18,595	\$26,026	40.0%	.95%
	Improvement of Instruction	\$32,320	\$2,353	-92.7%	.09%
	Library/Media Services	\$5,642	\$1,281	-77.3%	.05%
	Other Regular Programs	\$7,069	\$0	-100.0%	.0%
	<b>Total</b>	<b>\$1,217,279</b>	<b>\$1,331,918</b>	<b>9.4%</b>	<b>48.46%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$151,200	\$106,890	-29.3%	3.89%
	Guidance Services	\$0	\$44,608	N/A	1.62%
	Health Services	\$22,813	\$27,179	19.1%	.99%
	Speech Pathology and Audiology Services	\$16,525	\$22,668	37.2%	.82%
	Psychological Testing	\$7,612	\$21,378	180.8%	.78%
	Attendance and Social Work Services	\$36,777	\$0	-100.0%	.0%
	Occupational Therapy, Related Services	\$1,901	\$0	-100.0%	.0%
	<b>Total</b>	<b>\$236,828</b>	<b>\$222,723</b>	<b>-6.0%</b>	<b>8.10%</b>
<b><u>Overhead and Operational</u></b>	Executive Administration	\$146,722	\$287,334	95.8%	10.45%
	Operation and Maintenance of Plant Services	\$182,511	\$182,093	-.2%	6.63%
	Fiscal Services	\$34,573	\$28,233	-18.3%	1.03%
	Food Services Operations	\$199,939	\$21,653	-89.2%	.79%
	Other Fiscal Services	\$1,072	\$2,542	137.1%	.09%
	Other Food Services	\$57	\$344	> 500%	.01%
	Personnel Services	\$0	\$297	N/A	.01%
	<b>Total</b>	<b>\$564,875</b>	<b>\$522,495</b>	<b>-7.5%</b>	<b>19.01%</b>
<b><u>Nonoperational</u></b>	Facilities Acquisition and Construction	\$442,343	\$459,947	4.0%	16.74%
	Debt Services	\$177,030	\$208,275	17.7%	7.58%
	Other Community Services	\$0	\$2,999	N/A	.11%
	Building Acquisition, Construction and Improvements	\$44,729	\$0	-100.0%	.0%
	<b>Total</b>	<b>\$664,102</b>	<b>\$671,221</b>	<b>1.1%</b>	<b>24.42%</b>
	<b>Grand Total</b>	<b>\$2,683,084</b>	<b>\$2,748,357</b>	<b>2.4%</b>	<b>100.0%</b>